PRISM CEMENT LIMITED

CIN: L26942AP1992PLC014033

Registered Office: 305, Laxmi Nivas Apartments, Ameerpet, Hyderabad - 500 016.

Phone: +91 40 23400218; Fax: +91 40 23402249; e-mail: investor@prismcement.com; website: www.prismcement.com

Corporate Office: 'Rahejas', Main Avenue, V. P. Road, Santacruz (West), Mumbai - 400 054.

STATEMENT OF STANDALONE UNAUDITED RESULTS For the quarter ended June 30, 2015

Part I

₹ Crores

art I			Year ended		
Particula	Particulars		Quarter ended		
		June 30, 2015 Unaudited	March 31, 2015 Audited	June 30, 2014 Unaudited	March 31, 2015 Audited
Sales of products and	services	1,476.41	1,641,99	1,499.31	6,009.01
Less : Excise Duty		110.47	114.46	115.40	437.20
Net Sales		1,365.94	1,527,53	1,383.91	5,571.81
	Income from Joint Ventures/Subsidiaries - Dividend		0.04	4.00	0.04
Other Income from op-		2.81 1,368.75	1.96	4.59	22.03 5,593.88
	Total Income from operations (net)		1,529.53	1,388.50	5,593,66
Expenses:		334.43	343,35	348.88	1,344.76
Cost of materials co		299.96	376.92	271.52	1,242 62
Purchases of stock-		19.06	16,97	18.17	80.83
Stores and spares c	onsumed	181 98	191.68	207.45	764.27
Power & fuel	venna.	86.67	80.74	74.23	314.98
Employee benefits e Freight outward	xperise	197.72	185.04	176.53	719.02
	es of finished goods,	151,12	100,04	170,00	110,02
work-in-progress		(31.13)	23,68	(20.76)	(12.43)
Depreciation and am		33,57	32.48	36,61	136,84
Other expenses		199.05	226.79	194.89	853.48
Total Expenses		1,321,31	1,477.65	1,307.52	5,444,37
Profit from operations	before Other income.				
Finance cost and E		47.44	51.88	80.98	149.51
Other Income		2 33	3,54	3,86	33,48
	ost and Exceptional items	49.77	55.42	84 84	182 99
Finance cost		62 06	58.29	65,19	255,86
Profit / (Loss) before E	xceptional items	(12.29)	(2.87)	19.65	(72.87)
Exceptional items (Ref	·		62.12		62.12
Profit / (Loss) before T	·	(12.29)	59.25	19.65	(10.75)
Tax expenses	ax .	(4.25)	(2.64)	6.41	(25.45)
Net Profit / (Loss) after	Tav	(8.04)	61.89	13.24	14.70
		503.36	503.36	503,36	503.36
	Capital (₹ 10/- per share)	503.30	303,30	303,30	512.01
Reserves excluding re				0.27	
EPS - (Basic, diluted a	nd not annualised) (₹)	-0,16	1,23	0.27	0.29
Part II Select Information for the qu	arter ended June 30, 2015		-110		
(A) Particulars of Shareh	olding				
Public Shareholding:					
Number of Shares		126,475,411	126,475,411	126,475,411	126,475,411
Percentage of shareh	olding	25.13	25,13	25 13	25,13
	er group shareholding :				
 a) Pledged / encumb 	ered :				
Number of shares				*	
	res (as a % of the total				
	romoter and promoter group)	3	2		-
	res (as a % of the total				
share capital of t			*		
b) Non-encumbered		376,881,169	376,881,169	376,881,169	376,881,169
Number of shares	rea (as a f) of the total	3/0,001,109	370,001,109	370,001,109	370,001,109
	res (as a % of the total promoter and promoter group)	100.00	100,00	100.00	100.00
		100,00	100.00	100,00	100,00
	res (as a % of the lotal	74.87	74.87	74.87	74.87
share capital of t	тө сотпрапу)	/4.0/	14.01	74.07	.4.07
B) Investor Complaints				1	
Pending at the beginning		Nil			
Received during the Qu		1 1			
Disposed off during the		1 1			
Remaining unresolved	at the end of the Quarter	Nil			

Notes

- The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 5, 2015. The Statutory Auditors have carried out the limited review of the results for the quarter ended June 30, 2015.
- 2 (a) Exceptional Items includes :

₹ Crores

Particulars	Quarter ended			Year ended
	June 30, 2015 Unaudited	March 31, 2016 Audited	June 30, 2014 Unaudited	March 31, 2015 Audited
Gain on sale of Investment (Refer Note 2(b))	-	64.00	*	64.00
Transfer fees etc. on amalgamation	*	(1.88)		(1.88)
Total		62.12		62.12

- 2 (b) Gain of ₹ 64 crores during previous year on sale of 1,23,51,600 equity shares of the Company held through Prism Trust for the benefit of the Company was disclosed as below the line adjustment and not considered in arriving at financial results as well as computation of EPS in the unaudited financial results published for the first quarter ended June 30, 2014. However, based on professional advice, the management had treated the same as Exceptional Item for its annual financial results and hence, it is appearing as an adjustment to Exceptional Item for the quarter ended March 31, 2015.
- The Company is in the process of determining and identifying significant components of fixed assets as prescribed under Schedule II to the Companies Act, 2013 and the resultant impact, if any, will be considered in due course during the FY 2015-16.
- Figures of the previous periods have been regrouped wherever necessary,

for and on behalf of the Board of Directors

VIJAY AGGARWAL MANAGING DIRECTOR



Place: Mumbai Date: August 5, 2015

PRISM CEMENT LIMITED

CIN: L26942AP1992PLC014033

Registered Office: 305, Laxmi Nivas Apartments, Ameerpet, Hyderabad - 500 016.

Phone: +91 40 23400218; Fax: +91 40 23402249; e-mail: investor@prismcement.com; website: www.prismcement.com

Corporate Office: 'Rahejas', Main Avenue, V. P. Road, Santacruz (West), Mumbai - 400 054.

STANDALONE SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED For the quarter ended June 30, 2015

₹ Crores

Particulars	Quarter ended			Year ended
	June 30, 2015 Unaudited	March 31, 2015 Audited	June 30, 2014 Unaudited	March 31, 2015 Audited
Segment Revenue				
a) Cement	518.25	563.21	600.06	2,200.99
b) TBK	540.89	661.05	489.69	2,205.88
c) RMC	313.96	309.44	303.13	1,204.27
Total	1,373.10	1,533.70	1,392.88	5,611.14
Less: Inter Segment Revenue	4.35	4.17	4.38	17.26
Net Sales / Income from operations	1,368.75	1,529.53	1,388.50	5,593.88
Segment Results	-			
a) Cement	47.50	44.69	79.09	166.68
b) TBK	(4.45)	(1.31)	1.74	(1.94)
c) RMC	4.39	6.62	0.15	1.60
Total	47.44	50.00	80.98	166.34
Less : (i) Finance cost	62.06	58.29	65.19	255.86
(ii) Other Un-allocable expenditure net of				
un-allocable income	(2.33)	(67.54)	(3.86)	(78.77)
Total Profit / (Loss) Before Tax	(12.29)	59.25	19.65	(10.75)
Capital employed				
a) Cement	1,695.10	1,682.70	1,617.54	1,682.70
b) TBK	830.77	842.09	870.65	842.09
c) RMC	201.25	198.05	221.10	198.05
d) Unallocated	(1,719.79)	(1,707.47)	(1,631.38)	(1,707.47)
Total	1,007.33	1,015.37	1,077.91	1,015.37

Notes:

- The Company has identified primary segments based on the products and does not have any secondary segments. The primary reportable segments identified are Cement, TBK (Tile, Bath & Kitchen) and RMC (Readymixed Concrete). Segment revenue, segment expenses, segment assets and segment liabilities have been identified to segments on the basis of their relationship to the operating activities of the segment. Revenue, expenses, assets and liabilities, which relate to the Company as a whole and are not allocable to segments on reasonable basis have been included under "Unallocated revenue / expenses / assets / liabilities".
- Figures of the previous periods have been regrouped wherever necessary.

for and on behalf of the Board of Directors

VIJAY AGGARWAL

MANAGING DIRECTOR



Date: August 5, 2015

Place: Mumbai