

**PRISM JOHNSON LIMITED**  
(Formerly Prism Cement Limited)

CIN : L26942TG1992PLC014033

Registered Office : 305, Laxmi Niwas Apartments, Ameerpet, Hyderabad - 500 016  
Phone : +91 40 23400218 ; Fax : +91 40 23402249 ; e-mail : investor@prismjohnson.in ; website : www.prismjohnson.in  
Corporate Office : 'Rahejas', Main Avenue, V. P. Road, Santacruz (West), Mumbai - 400 054

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2018**

₹ Crores

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2018 Unaudited	March 31, 2018 Audited	June 30, 2017 Unaudited	March 31, 2018 Audited
1	<b>Revenue from Operations :</b>				
(a)	Net Sales	1,495.62	1,608.06	1,433.57	5,500.39
(b)	Other Operating Income	2.07	5.60	2.55	19.61
2	Other Income	3.18	4.87	30.22	66.16
3	<b>Total Income</b>	<b>1,500.87</b>	<b>1,618.53</b>	<b>1,466.34</b>	<b>5,586.16</b>
4	<b>Expenses :</b>				
(a)	Cost of materials consumed	358.28	363.19	324.79	1,305.16
(b)	Purchases of stock-in-trade	233.60	324.44	280.80	1,119.75
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(12.70)	26.28	11.94	54.16
(d)	Power and fuel	236.14	225.04	179.93	732.69
(e)	Freight outward	212.51	205.75	165.25	670.04
(f)	Excise Duty	-	-	111.51	111.51
(g)	Other manufacturing expenses	87.81	86.63	82.24	335.36
(h)	Employee benefits expense	110.65	103.45	106.92	413.99
(i)	Finance costs	44.78	45.25	46.92	187.28
(j)	Depreciation and amortisation expense	37.60	38.87	37.95	153.07
(k)	Other expenses	90.51	109.62	94.02	398.09
5	<b>Total Expenses</b>	<b>1,399.18</b>	<b>1,528.52</b>	<b>1,442.27</b>	<b>5,481.10</b>
6	Profit before Exceptional items & Tax	101.69	90.01	24.07	105.06
7	Exceptional items	-	-	-	-
8	Profit before Tax	101.69	90.01	24.07	105.06
9	Tax expenses				
	Current tax	22.82	21.58	5.42	27.00
	Deferred tax	8.67	5.69	1.96	7.65
10	<b>Net Profit for the period after Tax</b>	<b>70.20</b>	<b>62.74</b>	<b>16.69</b>	<b>70.41</b>
11	Other Comprehensive Income (net of tax)				
	Items that will not be re-classified to Profit / (Loss)	(0.06)	1.69	(0.51)	(0.23)
	Items that will be re-classified to Profit / (Loss)	-	-	-	-
12	Total Comprehensive Income for the period (comprising Profit and Other Comprehensive Income for the period)	70.14	64.43	16.18	70.18
13	Paid-up Equity Share Capital (Face value ₹ 10/- per share)	503.36	503.36	503.36	503.36
14	Other Equity				522.47
15	Earnings Per Share - (Basic, diluted and not annualised) (₹)	1.39	1.25	0.33	1.40

**Notes :**

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 27, 2018. The Statutory Auditors have carried out the limited review of the results for the quarter ended June 30, 2018.
- Revenue from Operations for the quarter ended June 30, 2018 and March 31, 2018 are shown net of Goods and Services Tax (GST). Net Sales for the corresponding quarter is shown inclusive of excise duty and for the financial year ended March 31, 2018 includes excise duty upto June 30, 2017. For comparison purposes revenue excluding excise duty is given below :

Particulars	Quarter Ended			Year Ended
	June 30, 2018 Unaudited	March 31, 2018 Audited	June 30, 2017 Unaudited	March 31, 2018 Audited
Net Sales excluding excise duty (₹ Crores)	1,495.62	1,608.06	1,322.06	5,388.88

- Effective April 1, 2018, the Company has adopted Ind AS 115 on 'Revenue from Contracts with Customers' using the cumulative catch-up transition method. The adoption of this standard did not have any material impact on the above financial results.
- The Board of Directors has, at its meeting held on July 27, 2018, approved an interim dividend of ₹ 0.50 per equity share of ₹ 10/- each aggregating to ₹ 25.17 Crores for FY 2018-19.
- The Company has created and maintained adequate security with respect to its secured listed non-convertible debt securities.
- Figures of the previous periods have been regrouped wherever necessary. The figures for the quarter ended March 31, 2018 are the balancing figures between audited figures in respect of the full FY 2017-18 and the published year to date figures upto December 31, 2017.

for and on behalf of the Board of Directors

SIGNED FOR IDENTIFICATION  
BY  
*G. M. Kapadia*  
**G. M. KAPADIA & CO.**  
MUMBAI.

*Vijay Aggarwal*

VIJAY AGGARWAL  
MANAGING DIRECTOR

Place: Mumbai  
Date : July 27, 2018

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**STANDALONE SEGMENT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2018**

₹ Crores


Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2018 Unaudited	Mar 31, 2018 Audited	June 30, 2017 Unaudited	Mar 31, 2018 Audited
1	<b>Segment Revenue</b>				
	a) Cement	733.01	755.57	684.20	2,453.13
	b) HRJ	398.29	476.98	426.14	1,708.77
	c) RMC	373.30	386.00	329.82	1,376.26
	Total	1,504.60	1,618.55	1,440.16	5,538.16
	Less : Inter Segment Revenue	6.91	4.89	4.04	18.16
	<b>Total Revenue from operations</b>	<b>1,497.69</b>	<b>1,613.66</b>	<b>1,436.12</b>	<b>5,520.00</b>
2	<b>Segment Results</b>				
	a) Cement	142.83	103.63	87.83	279.33
	b) HRJ	(9.15)	9.56	(22.37)	(22.28)
	c) RMC	10.59	11.16	(6.32)	6.32
	Total	144.27	124.35	59.14	263.37
	Less : (i) Finance costs	44.78	45.25	46.92	187.28
	(ii) Other Un-allocable expenditure net of un-allocable income	(2.20)	(10.91)	(11.85)	(28.97)
	<b>Total Profit Before Tax</b>	<b>101.69</b>	<b>90.01</b>	<b>24.07</b>	<b>105.06</b>
		<b>As at June 30, 2018</b>	<b>As at March 31, 2018</b>	<b>As at June 30, 2017</b>	<b>As at March 31, 2018</b>
3	<b>Segment Assets</b>				
	a) Cement	2,292.64	2,326.13	2,350.83	2,326.13
	b) HRJ	1,186.66	1,204.54	1,157.38	1,204.54
	c) RMC	519.26	470.74	432.50	470.74
	d) Unallocated	208.26	206.31	185.77	206.31
	<b>Total</b>	<b>4,206.82</b>	<b>4,207.72</b>	<b>4,126.48</b>	<b>4,207.72</b>
4	<b>Segment Liabilities</b>				
	a) Cement	800.79	789.55	814.69	789.55
	b) HRJ	457.41	529.69	498.07	529.69
	c) RMC	336.66	291.23	257.12	291.23
	d) Unallocated	1,515.99	1,571.42	1,584.77	1,571.42
	<b>Total</b>	<b>3,110.85</b>	<b>3,181.89</b>	<b>3,154.65</b>	<b>3,181.89</b>
5	<b>Capital Employed</b>				
	a) Cement	1,491.85	1,536.58	1,536.14	1,536.58
	b) HRJ	729.25	674.85	659.31	674.85
	c) RMC	182.60	179.51	175.38	179.51
	d) Unallocated	(1,307.73)	(1,365.11)	(1,399.00)	(1,365.11)
	<b>Total</b>	<b>1,095.97</b>	<b>1,025.83</b>	<b>971.83</b>	<b>1,025.83</b>

**Notes :**

- The operating segments identified are a) Cement b) HRJ -Tile & Bath and c) RMC - Ready Mixed Concrete. Segment revenue, segment expenses, segment assets and segment liabilities have been identified to segments on the basis of their relationship to the operating activities of the segment. Revenue, expenses, assets and liabilities, which relate to the Company as a whole and are not allocable to segments on reasonable basis have been included under "Unallocated revenue / expenses / assets / liabilities".
- Figures of the previous period have been regrouped wherever necessary.

for and on behalf of the Board of Directors

Place : Mumbai  
Date : July 27, 2018

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BY**  
  
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MUMBAI.**

  
**VIJAY AGGARWAL  
MANAGING DIRECTOR**